

ECONOMY AND ENVIRONMENT OVERVIEW AND SCRUTINY PANEL 11 SEPTEMBER 2019

PERFORMANCE AND Q1 2019/20 BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to Economy and Environmental Services.
2. Performance and financial information provides a further tool for the Scrutiny Panels in maintaining members' understanding of services provided to the public, the effectiveness of current policies and early knowledge of any issues or areas for further scrutiny.
3. The information provided relates to Quarter 1 (April to June 2019) and it is the intention for the Scrutiny Panels to consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further areas of concern.
4. The Cabinet Members with Responsibility, Director of Economy and Infrastructure and the Head of Finance have been invited to attend the meeting in order to respond to any queries from Panel Members.

Performance Information

5. The Corporate Balanced Scorecard is the means of understanding progress against the Council's Corporate Plan. The Scorecard contains a range of indicators linked to key priorities and themes. Many measures are long-term and may be affected by a wide range of factors, some of which are outside the direct control of the Council.
6. Attached at Appendix 1 is a dashboard of performance information which covers the indicators from the Directorate level scorecard and those from the corporate scorecard which relate to economy and infrastructure services relevant to this Scrutiny Panel's remit.
7. The Corporate Balanced Scorecard for each Directorate is reported to Cabinet and is also available on the Council's website [here](#)

Q1 2019/20 Budget Monitoring

8. In relation to Quarter 1 of 2019/20 there are no material variances relating to the areas relevant to this Scrutiny Panel, and detail has been provided in the form of presentation slides, which can be found at Appendix 2.

Purpose of the Meeting

9. Following discussion of the information provided, the Scrutiny Panel is asked to determine:

- any comments to highlight to the CMR at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 30 September 2019
- whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Economy and Infrastructure Dashboard

Appendix 2 – Budget Monitoring Information (Presentation Slides)

Contact Points

Specific Contact Points for this Report

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Background Papers

In the opinion of the proper officer (in this case the Head of Legal and Democratic Services) there are no background papers relating to the subject matter of this report:

- Agenda and Minutes of the Economy and Environment Overview and Scrutiny Panel on 5 July 2019 – available on the website:
<http://worcestershire.moderngov.co.uk/ieListMeetings.aspx?CommitteeId=388>